Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Isle of Wight Sheriff's Office	Period:	2003
Total Approved:	\$38,776.42	
	7 7	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	64.000	
Total 911 calls handled by the PSAP	13,000	
Total wireless 911 calls handled by the PSAP	3.640	
Percentage of wireless to total calls :5.69%	Percentage of wireless to	9-1-1 calls :28.00%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE lease (\$5,417.51 x 12 months)	\$ 65.010.12	
Total Shared Equipment for Formula:	\$ 65.010.12	
Estimated: 3,640 or 10.42% Increased to minimum	X \$ 65,010.12 percentage	= \$6,774.05
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Actual:	×	=
	· · · · · ·	=
	· · · · · ·	= Actual
ocal Exchange Costs (LEC): Description	X Estimated	
ocal Exchange Costs (LEC): Description Total LEC Costs:	X	
Ocal Exchange Costs (LEC): Description Total LEC Costs: Personnel Costs:	X Estimated \$ 0.00	Actual
ocal Exchange Costs (LEC): Description Total LEC Costs :	X Estimated	
Description Total LEC Costs: Personnel Costs: Description	Estimated \$ 0.00 Estimated \$ 2.272.50 \$ 304.852.00	Actual
Description Total LEC Costs: Personnel Costs: Description Training costs	Estimated \$ 0.00 Estimated \$ 2.272.50	Actual
Description Total LEC Costs: Personnel Costs: Description Training costs Salaries and benefits Total Shared Equipment for Formula:	Estimated \$ 0.00 Estimated \$ 2.272.50 \$ 304.852.00	Actual
ocal Exchange Costs (LEC): Description Total LEC Costs: ersonnel Costs: Description Training costs Salaries and benefits	Estimated \$ 0.00 Estimated \$ 2,272.50 \$ 304,852.00 \$ 307,124.50 X \$ 307,124.50	Actual
Description Total LEC Costs: Personnel Costs: Description Training costs Salaries and benefits Total Shared Equipment for Formula: Estimated: 3,640 or 10.42%	Estimated \$ 0.00 Estimated \$ 2,272.50 \$ 304,852.00 \$ 307,124.50 X \$ 307,124.50	Actual
Description Total LEC Costs: Description Total LEC Costs: Description Training costs Salaries and benefits Total Shared Equipment for Formula: Estimated: Actual: 0 Description Training costs Salaries and benefits Total Shared Equipment for Formula: 0 Actual:	Estimated \$ 0.00 Estimated \$ 2,272.50 \$ 304.852.00 \$ 307,124.50 X \$ 307,124.50	Actual Actual = \$ 32,002.37
Description Total LEC Costs: Description Total LEC Costs: Description Training costs Salaries and benefits Total Shared Equipment for Formula: Estimated: Actual: 0 Description Training costs Salaries and benefits Total Shared Equipment for Formula: 0 Actual:	Estimated \$ 0.00 Estimated \$ 2,272.50 \$ 304.852.00 \$ 307,124.50 X \$ 307,124.50	Actual Actual = \$ 32,002.37
Description Total LEC Costs: Description Total LEC Costs: Description Training costs Salaries and benefits Total Shared Equipment for Formula: Estimated: Adjustments:	Estimated \$ 0.00 Estimated \$ 2,272.50 \$ 304.852.00 \$ 307,124.50 X \$ 307,124.50 X \$ 307,124.50	Actual Actual = \$ 32,002.37